

Category	Metric	FY24 Value
Serve Clinical Needs of Community	Admissions	5,576
Serve Clinical Needs of Community	Outpatient Visits	302,957
Accomplish Innovative Scientific Initiatives	Total Grant Funding of all Sponsored Research at Roswell	\$102,204,446
Accomplish Innovative Scientific Initiatives	Programmatic Grants Submitted/Funded	11
Accomplish Innovative Scientific Initiatives	Number of Funded Research Projects	519
Accomplish Innovative Scientific Initiatives	Accrual to Intervention - Investigator Initiated Clinical Research Studies	709
Accomplish Innovative Scientific Initiatives	Accrual to Intervention - Clinical Research Studies	949
Accomplish Innovative Scientific Initiatives	Accrual to Study Ratio	3.2
Optimizing Operations - Patient Satisfaction	Inpatient likely to recommend	88.60%
Optimizing Operations - Patient Satisfaction	Overall Inpatient Satisfaction	85.5
Optimizing Operations - Patient Satisfaction	Outpatient Satisfaction - Overall Satisfaction	80.6
Clinical Performance (specific measures on OPI and P4P dashboards)	Pay for Performance	91%
Clinical Performance (specific measures on OPI and P4P dashboards)	Inpatient Occupancy	44,642
Business	Profitability (Total Margin)	-2.20%
Team	Key Skill Position Vacancy Rate - Nursine Vacancy Rate	5.80%